

### APPENDIX 3: Financial impact on clubs as a result of the proposed price changes

September 2017-March 2018					Proposed Prices	
Team	Usage	Hours	Hourly Rate	Total Cost	Hourly Rate	Total Cost
Club 1- Juniors	Half Pitch W/Lights	117	£13.15	£1,538.55	£12.50	£1,462.50
	Full Pitch W/Lights	23	£26.25	£603.75	£25.00	£575.00
	Half Pitch No Lights	38	£4.25	£161.50	£12.50	£475.00
	Full Pitch No Lights	7	£8.50	£59.50	£25.00	£175.00
				<b>£2,363.30</b>		<b>£2,687.50</b>
Club 1 - Seniors	Half Pitch W/Lights	25	£26.25	£656.25	£27.50	£687.50
	Full Pitch W/Lights	23	£52.50	£1,207.50	£55.00	£1,265.00
				<b>£1,863.75</b>		<b>£1,952.50</b>
Club 2 - Juniors	Half Pitch W/Lights	16	£13.15	£210.40	£12.50	£200.00
	Full Pitch W/Lights	16	£26.25	£420.00	£25.00	£400.00
	Half Pitch No lights	25	£4.25	£106.25	£12.50	£312.50
	Full Pitch No lights	8	£8.50	£68.00	£25.00	£200.00
				<b>£804.65</b>		<b>£1,112.50</b>
Club 2 - Seniors	Half Pitch W/Lights	20	£26.25	£525.00	£27.50	£550.00
				<b>£525.00</b>		<b>£550.00</b>
Club 3 - Seniors	Half Pitch W/Lights	27	£26.25	£708.76	£27.50	£742.50
				<b>£708.76</b>		<b>£742.50</b>
Clubs 3 - Juniors	Half Pitch W/Lights	28	£13.15	£368.18	£12.50	£350.00
	Full Pitch W/Lights	58	£26.25	£1,522.50	£25.00	£1,450.00
				<b>£1,890.68</b>		<b>£1,800.00</b>
Club 4 - Senior	Half Pitch W/Lights	7	£26.25	£183.75	£27.50	£192.50
				<b>£183.75</b>		<b>£192.50</b>
Club 4 - Juniors	Half Pitch W/Lights	12	£13.15	£157.80	£12.50	£150.00
	Full Pitch W/Lights	68	£26.25	£1,785.00	£25.00	£1,700.00
				<b>£1,942.80</b>		<b>£1,850.00</b>
Club 5 - Juniors	Half Pitch W/Lights	4	£13.15	£52.60	£12.50	£50.00
	Full Pitch W/Lights	119.5	£26.25	£3,136.87	£25.00	£2,987.50
				<b>£3,189.47</b>		<b>£3,037.50</b>

Club 6 - Senior	Half Pitch W/Lights	18	£26.25	£315.00	£27.50	£495.00
				<b>£315.00</b>		<b>£495.00</b>
Club 7 - Juniors	Half Pitch W/Lights	52	£13.15	£683.80	£12.50	£650.00
	Full Pitch W/Lights	12	£26.25	£315.00	£25.00	£300.00
				<b>£998.80</b>		<b>£950.00</b>
Club 8 - Juniors	Half Pitch W/Lights	24	£26.25	£630.00	£27.50	£660.00
				<b>£630.00</b>		<b>£660.00</b>

**£15,415.96**

**£16,030.00**

**+£614.04**

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